App F IX 4

Previous References (1945-46 ml)

File No 28-45

Serial Nos 3-4

ıter References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Jany 46

SUBJECT

Budget Estimates of the Kimberley Town municipal Council 1945-46

d 6946-47 & 18/1/46

To

D.C Meyer
Comptroller
Port

Sanctions the

Yr

General and Revenue Secretariat | File No. Mil 3233 of 194 — | [App F III-2

Serial No

From the Dy Comr. Mysore
No LB C 15/45-46 § 31.10.45

Forwards the budget estimate of the Chamarajanagar Municipal Council for 1945-46

Sub with a draft proceedings

Jdl
16/12/45

The draft for maybe kindly approved

Manager for S.M. (Gen) for
28/12/45

2/1/46

3/1/46

Approved for Minister

Rec'd signed letter 4/1/46

[illegible] Rec'd 29 12 45 No 3804

TYPING SECTION 4 JAN 1946 GEN & REV SECTT

To,
The D C Mysore
The enclosed
L 6976-7 § 18/11/46
Same return the proceedings

BM a 7/6

File No of 194

General and Revenue Secretariat

Serial No

No.D3.C.15/45-46. 1 Budget copy 296-45-3

Office of the Deputy Commissioner
Mysore District
Mysore Dated the 31st October '45

From
C M H. Ranajodha Singh, Esq , B.A ,
Deputy Commissioner,
Mysore District

To.
B. Nallaradhya, Esq , M A ,
Additional Secretary to Government
of His Highness the Maharaja of Mysore,
Bangalore.

Sir,

I have the honour to forward herewith Budget Estimates of the Hunsur Town Municipal Council for the year 1945-46 and to state as follows -

The Municipal Council had at their credit a cash balance of Rs 11,976/- at the beginning of the year The details of the estimates of income under the several Budget-heads are as follows -

Budget Head		Amount estimated by the Municipal Council	Modified estimate	
A	Municipal Rates and taxes	Rs 32,050	Rs 22,650	-9,400.
B	Realisations under special Acts	Rs 450	450	
C	Revenue derived from Municipal property and powers apart from taxation	Rs 5,630	4,630	-1,000
D.	Grants and contributions.	Rs 2,000	-	-2,000
E	Miscellaneous	Rs 50	50	
F.	Public Debt	Rs 500	500	
	Total	Rs 40,680	Rs. 28,280	-12,400

The total anticipated income under A Municipal Rates and taxes may be reduced by Rs 9,400 (Nine thousand and four hundred) for the reasons given below -

Head	Amount reduced	Reasons
A 1. Octroi	Rs 2,000	Due to expected fall in prices
A 2. Taxes on buildings and lands	Rs 4,000	on the basis of actual realisations in the previous year
A3. Taxes on vehicles and animals	Rs 400	As per the realisations in the previous year
A6 Water Tax	Rs 500	Do Do
A7 Lighting tax	Rs 1,000	Do Do
A9 Mohetarfa water rate	Rs 1,500	Due to the anticipated revenue under A (6)
Total	Rs. 9,400	

Under C.(2) sale of lands etc., the anticipated income of Rs 2500/- may be reduced by Rs 1000/- as the realisation is subject to the prevalance of Public demand for sites at the place The sum of Rs 2000/- expected to be granted by Government may be deleted as it is not guaranteed but upon the distribution of state grants for Town Improvement works etc , by Government The other items of anticipated revenue may stand with the above modifications the total anticipated income may be estimated at Rs. 28,280/-

Expenditure

The Municipal Council have provided for an expenditure aggregating to Rs 33,402. The details of the proposed expenditure are given below

Budget Head	Amount provided by Municipal Council	Modified estimate	
	Rs	Rs.	
A. General Administration	4,365	5,031	+666
B Public Safety	2,055	2,055.	
C Public works to be carried out by Public works department	2,000	2,000	
D. Do Civil Department,	4,000	4,000	
E Public Health and convenience,	11,772	9,904	-1868
F Public Instruction.	8,330	8,150	- 180
G, Contributions and grant-in-aid	180	105	- 75
H. Miscellaneous	200	200	
I. Public Debt	500	500	
Total	33,402	31,945	-

Under A General Administration (2) Municipal Office (a) Salary Establishment the provision of Rs 700/- enhanced to Rs 1548/- in order to provide for the proposed revision of establishment, while the provision of Rs 960/- for meeting the allowances of the President and the Vice-President is deleted as the said expenditure can only be incurred after obtaining the sanction from the Government Under(f) Miscellaneous printing charges, the provision of Rs 150/- may be reduced by Rs 50/- . The provision of Rs 690, 240 and 330 made against AII collection 1 octroi establishment permanent, temporary and AII (2) other taxes temporary respectively may be enhanced by Rs 474, 192, and 246 respectively in accordance with the sanctioned scale of establishment. Likewise a sum of Rs 84/- may be reduced from the provision made against AII(2) other taxes establishment permanent. Thus the total expenditure under this head will be Rs 5031/-

The total provision of Rs 2055/- made under B Public Safety needs no change

The provision made under E Public Health and convenience are altered as follows for reasons given against relative items

Head	Amount reduced or increased	Reasons
E(e) a Establishment permanent	+2388	On account of pay, D.A and allowances payable to the Staff.
Do Additional Establishment	- 432	For want of an explanatory note
E 2 C Other charges Hire of carts	- 200	As the provision made is in excess of the requirements
Purchase of carts	- 200	Do
Repairs to carts	- 150	Do
E.2 F Treatment of indigent patients in the Pasteur Institute	- 25	Do
E5 Miscellaneous Road Repairs	- 50	Do
E9 Water Supply establishment permanent	+ 301	On account of inadequate provision
" Miscellaneous	-3500	For want of an explanatory note.

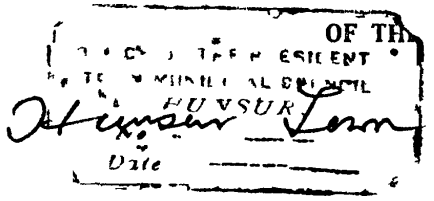
The total expenditure under E after the above modifications will be Rs 9,904/-

The provision of Rs 180/- for payment of schloarship is deleted as such provisions may be made only after obtaining sanction of Government Under G contributions and grants-in-aid the provision of Rs 150/- for the Birthday Celebrations of His Highness the Maharaja may be reduced by Rs 75 The other items of expenditure need no modification

The aggregate expenditure in accordance with the revisions as suggested above and will be Rs 31,945/- and the financial position of the Municipality will be as follows -

carried on,-

BUDGET ESTIMATES



Municipality

FOR THE YEAR 1945—1946

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 1945—1946

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	32050	19786	21062	20920	1276	12264	A General Administration	4375	2192	2630	2795	438	1187
							B Public Safety	2035	2250	2055	2000	205	145
B Realization under special acts	450	245	460	450	215	205	C Public works carried out by P W D	2000	-	7500	-	7500	2000
							D Do by Civil Dept	4000	500	1500	-	1000	3500
C Revenue derived from Municipal property and powers apart from taxation	6680	3189	3930	4420	490	3491	E Public Health convenience	11882	8742	9503	8660	761	3140
							F Public Instruction	8330	3150	500	500	2650	5180
D Grants of contributions	2000	295	100	-	295	1605	G Contributions and grants in aid (Private)	180	150	90	150	60	30
E Miscellaneous	50	60	50	60	10	10	H Miscellaneous	200	200	162	300	38	-
F Public Debt	500	220	500	250	280	280	I Public Debt	500	500	125	500	375	-
Total Receipts	41730	23895	26172	26100	~~1285~~ 2566	17855	Total Expenditure	33522	17634	24015	14895	13027	15752
Opening Balance	7538	5365	14657	9105	9292	2173							
							Closing Balance	15746	11626	16744	20310	5118	4120
Grand Total	49268	29260	40757	35205	11477	20008	Grand Total	49268	29260	40757	35205	11499	20008

JNP Rao 9/11/46

PRESIDENT.

B Statement showing details of estimates of receipts for the year 1945-46

Items of Receipts	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1946—1945		Sanctioned estimate for the current year 1944—1945		Accounts of past year 1943—1944 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	10 000		7500		6500		6000		
2 Taxes on buildings and lands	10000		4500		6000		6000		
3 Taxes on vehicles and animals	1000		8600		8600		2700		
4 Taxes on professions and trades	~~2500~~		20						
5 Tolls and ferries	2500		3038		2712		2220		
6 Water tax	2500		1600		1300		2000		
7 Lighting tax	250		800		1300		1500		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	800		600		600		600		
(b) Oil ~~mill tax~~ Water Rate	1500		900		1300		1200		
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) E Cess	1250		1250		750		500		
Total A ...		32050		19788		21062		20920	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		185		300		300		
Sale of stray cattle	100		10		100		100		
Refund of feeding charges	50		50		60		50		
Other items									

2	Public conveyances—									
	Carriage license fees	—				—				
	Fees for driver's badges									
	Other items									
	Total 2									
3	Other items (to be specified)	-								
	Total B		450		245		460	—		450
C	Revenue derived from Municipal property and powers apart from taxation—									
1	Rents of buildings lands etc	800		700		800		80	—	
2	Sale proceeds of lands and produce of	2500		1000		1000		1500		
	lands etc —									
	Sale of lands	-	—		-	-				
	Sale of grass									
	Sale of trees	15				15	—	—		
	Amarayi									
	Other items									
	Total 2									
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	100		35		100		100		
4	Sale proceeds of smuggled goods			-						
5	Fees and revenue from educational									
	institutions—									
	School fees							—	—	
	Other receipts						— —			
6	Fees and revenue from markets and slaughter houses—									
	Income from markets	250		245		250		500		
	Income from slaughter houses	1500		1200		1250		1000		
	Total 6									

Statement showing details of estimates of receipts for the year 1945–1946—*contd*

Items of Receipts	Estimate for the ensuing year 1945–1946	Revised estimate for the current year 1944–1945	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25		25	25	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kiln					
Camphor boiling					
Dyers stalls License Fee	20		20	20	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees	25		25	25	
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines								
12	Interest on investments	150				25		25	
13	Land Revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks	20		9		20		25	
	Sale of fort stones								
	Sale of unserviceable articles	25				50		50	
	Miscellaneous Law Charges	200				350		350	
	Total 15								
	Total C		6680		3189		3930		4420
D	Grants and Contributions—								
	From Government— Anamaya	2000		395		107			
	For road repairs								
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D		2000		395		100		

B Statement showing details of estimates of receipts for the year 1945–1946—*concld*

Items of Receipts	Estimate for the ensuing year 1945–1946		Revised estimate for the current year 1944–1945		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries	50		60		50		60		
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E		50		60		50		60	
F Public debt—									
1 Loans									
2 Deposits	500		200		500		250		
3 Advances									
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		500		200		500		258	
Total Receipts		4730		23895		26102		26458	

C **Statement showing details of estimates of Expenditure for the year 1945—1946**

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the cuerent year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	700	357	500	500	Rs 200/= more is provided for one II clerk I clerk II clerk + 1 peon 40/ 25/= 11/=
Contribution towards the salary of Local Fund clerks					
Permanent					
Temp rary					
Local allowance P + V P	960		100		Rs 960/= is provided as allowance
(b) Travelling allowance	100		100		of Rs 50/= to the president + Rs
(c) Contingencies	120	120	120	120	30/= to the vice president
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot	50	40	50	100	Based on the Revised Estimate

C Statement showing the estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	25		10		
Book binding charges	25				
Postage charges	15		15		
Telegram charges	5		5		
Printing charges	15		5		
Advertisement charges	150	50	150	60	
Clothing charges	25	15	15	15	
Belts and badges Audit charges	50	45	45	45	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	690	650	690	690	
Temporary	240	181	240	240	
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)										
Rewards		20			100		10		100	
Rent										
Contingencies										
Miscellaneous										
	Total (c)									
	Total 1									
2 Other taxes—										
(a) Establishment—										
Permanent		420			136		420		420	
Temporary		330			129		305		305	
	Total (a)									
(b) Commission										
(c) Other charges (to be specified)										
Contingencies										
Painting door numbers		450			60		50		50	
Bicycle badges		50			42		50		50	
	Total (c)									
	Total 2									
3 Rents and other receipts—										
Establishment—										
Permanent										
Temporary										
4 Refunds										
	Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		350			317		350			
	Total A		4375			2192		2630		2995

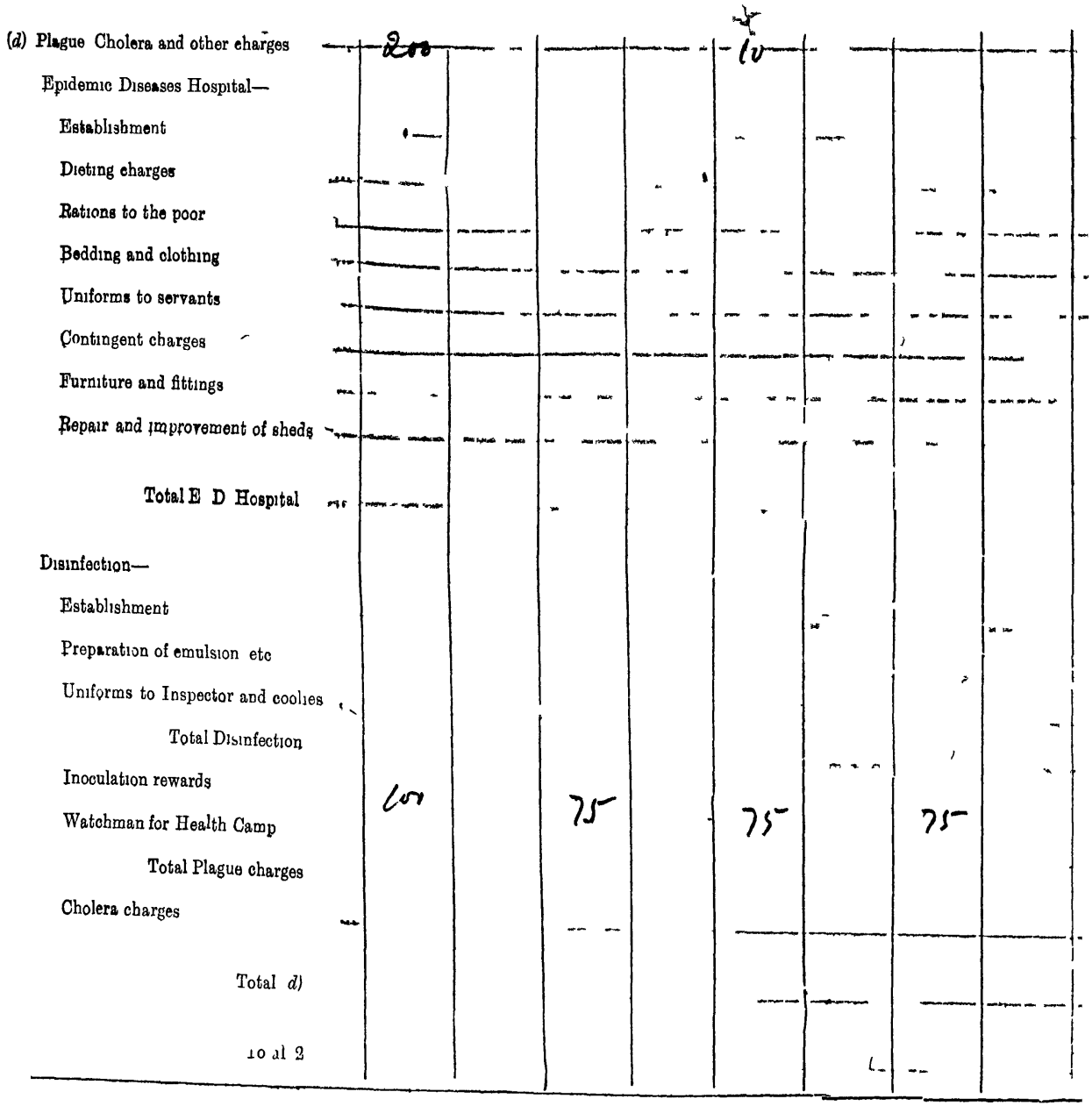
C Statement showing details of estimates of expenditure for the year 1945—194~~6~~ *contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
L Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(*b*) Other charges									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2 000		2200		2 000		2000	—	
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting of monkeys	50								
Destruction of snakes	5-				5-				
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		2053		2205		2005		2000	

C Public Works carried out by Public Works Department—									
(1) Original works		2000				7570			
(2) R pairs									
(3) Establishment									
(4) Tools and plant									
Total C			2000				4570		
D Public Works carried out by Civil Department—									
(1) Original works		1570				1050			
(2) Repairs		2000		500		500			
(3) Compensation		500							
(4) Tools and plant									
(5) Establishment charges—									
Permanent—									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total (5)									
Total D			4000		500		1500		
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1									

C Statement showing details of estimates of expenditure for the year 1945—1946 *contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3600	3262	3262	3000	
Temporary	744	-	-		5 Sweepers on Rs 10/- = one Cons sweeper on Rs 12/- = 4 provided
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)					
Road-watering and cleaning					
(c) Other charges (purchase of cart dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary maintenance	500	270	350	350	
Purchase of carts / bullocks					
Repair of carts / bullocks	700		400		
Purchase of dustbins	250	200	400	200	A Cart + repairing Bullock cart Rs 200/- has been received & purchased
Purchase of brooms tools and plant	400		400		
Miscellaneous			50		
Total (c)					


(d) Plague Cholera and other charges
Epidemic Diseases Hospital—
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total d)
Total 2

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	80	80	80	80	
(ii) Establishment	382	380	380	380	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	110	110	110	110	
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges	24	24	24	24	
(vi) Country medicines	68	68	68	68	
(vii) Travelling allowances	35	35	35	35	
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	40	40	40	40	
(c) Midwives and Maternity—					
(i) Establishment—	122	122	122	122	
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	—	—	—	—	—	—	—	—	—
Maharani s Hospital									
Contingency	—	—	—	—	—	—	—	—	—
Furniture		—	—	—	—	—	—	—	—
Dieting charges							—		
Bedding and loth ng									
Country medicine									
Total Maharani s Ho pital									
Midwives									
Total (ii)	—								
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)	90		90		
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	75		75		
(*g*) Veterinary Hospitals and Dispensaries	50		50		
(*h*) Vaccination					
( ) Establishment					
Permanent					
Temporary					
(*ii*) Other items	15		15		
Total (*h*)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—									
	Establishment									
	Purchase of plant seed etc		25				5-			
	Cart hire									
	Miscellaneous Radio Repairs		150				100			
	Total 5									
6	Markets and Slaughter houses—									
	Market establishment									
	Slaughter house establishment									
	Miscellaneous									
	Total 6									
7	Cattle pounds—									
	Establishment									
	Commission									
	Feeding charges		60				12			
	Rewards to impounders									
	Total 7									
8	Public Conveyances—									
	Establ shment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

C Statement showing details of estimates of expenditure for the year 1945—1946—*contd*

Items of Expenditure	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—	1066		1066		1050		1066		
Permanent									
Temporary									
Miscellaneous	3500		3000		2800		3000		
Total 9									
10 Fairs and Festivals—									
Market Shows	10		10		10		60		
Decoration charges	40		60		40		40		
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13		11882		8742		9503		8660	
Total E									

Public Instruction—						
1 Municipal Schools— High School						
(a) Establishment						
Permanent—						
school	–	2000				
school	–	–				
school	–	–				
Temporary—						
school		–				
Total (a)						
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc		3000				
Miscellaneous						
Total (b)						
Total 1	–					
2 Contributions and grants to—						
(a) Private Schools and Colleges — (Here enter names of schools with monthly grants		180			180	

Rs 180/- is provided to pay the scholarship for a Student of the Sri Jayachamarajendra Institute of Technology at Rs 15/- P M

C Statement showing details of estimates of expenditure for the year 194 —194 —*concld*

Items of Expenditure	Estimate for the ensuing year 1945—1946		Revised estimate for the current year 1944—1945		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	650		650		500		500		
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment (High School)	250		250						
Total F		8330		3150		500		500	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	150		120		60		120		
H H Srinivasa Mandiram, Bangalore	15	-	15		15		15		
Free Library Chikmagalur									
2 Other items (to be specified)— Red Cross Society	60		60		60		60		
Moiety of income payable to Sringeri Mutt (Leprosy Relief fund)	5		5		5		5		
Total G		180		150		90		150	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals							-		
3 Law charges	200		200		162		300		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	-	—	200		200		162	300
1 *Public Debt*—								
1 Loans	-	—						—
2 Deposits		500		500		125	500	
3 Advances								
4 Other items (to be specified) —								
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt			500		500		125	500
Total Expenditure			33522		17634		24015	14895

21

MR - Rajaji Rao
PRESIDENT

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess E Cess	Shop tax Water Rate	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1945–1946	1 Opening balance of arrears	-	6640	403	702	-	1682	1500	580	523				12030
	2 New demand	10000	10000	1000	800	2500	2500	2500	1250	1500				32,050
	3 Total	10,000	16640	1403	1502	2500	4182	4000	1830	2023				44080
	4 Remission	-	-	-	-	-	-	-	-					
	5 Collection	10000	10000	1000	800	2500	2500	2500	1250	1500				32050
	6 Closing balance of arrears	-	6640	403	702	-	1682	1500	580	523				12030
II Revised estimate for the current year 1946–1945	7 Opening balance of arrears	-	3756	726	540	-	1052	1024	297	336				7749
	8 New demand	8000	8000	1000	1000	3000	1500	2250	650	2000				19400
	9 Total	8000	11756	1726	1540	3000	2552	3274	947	2336				27149
	10 Remission													
	11 Collection	8000	8000	1000	1000	3000	1500	2250	650	2000				19400
	12 Closing balance of arrears	-	3756	726	540	-	1275	837	245	238				7749

III Sanctioned estimate for the current year 1943—1944	13 Opening balance of arrears		3756	726	451	-	1245	837	245	278		7538
	14 New demand	6662	6500	1000	700	2220	1400	1250	650	2000		22380
	15 Total	6662	10276	1726	1151	2220	2675	2087	895	2278		29918
	16 Remission											—
	17 Collection	6662	6500	1000	700	2220	1400	1250	650	2000		22380
	18 Closing balance of arrears	—	3756	726	451	-	1275	837	245	278		7538
IV Actuals for the past year 1943—1944	19 Opening balance of arrears	-	5536	332	451	-	1275	837	245	278		8954
	20 New demand	6000	6000	800	700	3060	750	1000	500	1640		14450
	21 Total	6000	11536	1132	1151	3060	2025	1837	745	1918		23404
	22 Remission	—	—									
	23 Collection	6000	6000	800	700	3060	750	1000	500	1640		14450
	24 Closing balance of arrears	-	5536	332	451	~~1275~~	1275	837	245	278		8954

NRT Rao 10.6.44
PRESIDENT

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194

and that for 194 5—194 6

Head of account	Designation	For the year 194 4—194 5 Number	194 4—194 5 Rate	194 5—194 6 Number	194 5—194 6 Rate	Authority for variation
1	2	3	4	5	6	7
A2(a)	Municipal Clerk	1	25-1-40	2	40-2-50	
	Office II clerk	1	20-1-25	2	25-1-40	
	Office peon	1	Rs 11/=	1	Rs 11/=	
A II(a)	Octroi Manager	1	Rs 15/=	1	Rs 15/=	
	Kolkars	2	Rs 11/=	2	Rs 11/=	
	Kolkars	2	Rs 10/=	2	Rs 10/=	
	Temporary Kolkars	2	Rs 10/=	2	Rs 10/=	
A II 2(a)	Bill Collector	1	Rs 15-2½-20	1	15-2½-20	
	Additional Bill Collector	1	Rs 15/=	1	Rs 15/=	
	Special Rev Inspector	1	Rs 40+5 for two months	1	Rs 40+5 for two months	
	one peon	1	Rs 10/=	1	Rs 10/=	
E2(a)	Sanitary Inspector	1	35-2-55+5	1	35-2-55+5	
	Conservancy Daffedar	2	Rs 12/= Each	2	Rs 12/= Each	
	Scavengers	2	Rs 10/=	7	Rs 10/=	
	"	8	Rs 9/=	8	Rs 9/=	
	"	7	Rs 8/5	7	Rs 8/=	
	"	7	Rs 7/=	7	Rs 7/=	
E3(a)	Mukeer	1	30-2-40	1	30-2-40	
	Fitter	1	Rs 19/5	1	Rs 19/=	
	Order	1	Rs 11/=	1	Rs 11/=	
	Watchman	1	Rs 10/=	1	Rs 10/=	

NOT RECEIVED

PRESIDENT

24

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																					
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale o establishment entertained
1	2	3	4	5	6	7

32000
196
124

+858 −960 2308
−50 307
+474 2689
192 4557
246 1868
1760 1094
1094
686

			Rs. 11,97
Colu.	Rs. 40,680		
modifications effected.	Rs 12,400	Rs	28,280
		Rs	40,256
enditure as proposed by the unicipal Council	Rs 33,402		
Deduct decreases due to modifications	Rs 1,457	Rs	31,945
Closing Balance		Rs	8,311

The Municipal Council may be requested to arrange for the collec of all outstanding arrears and thus improve their finances But for the provisions made for meeting the cost of the proposed High School other incidental itmes, the normal income is within the normal expend ture

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner
Mysore District

csn

G R S App F VI—G 2]

SUBJFCT

Diary No of letter replied to 3233

General and Revenue Secretariat

( )

the *194*

Date of issue 18-1-66 194

Signed by R. C. Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section Mnl

File No 28-45

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no DSC 15/65-66 dt 31 10 1965 from the Dy Com Mysore, forwarding for sanction the budget estimates of Heroor town municipal council for the year 1965-66

Order ~~thereon~~—No L 6976-7

Recorded with the following observations —

The municipal council anticipates an income of Rs 40,680 the receipts side of the budget is approved with the following modifications

Budget Head	anticipated by Mc-council	sanctioned by Govt	Remarks
	Rs	Rs	
1 Octroi	10,000	8,000	Due to expected fall in prices, on the basis of actual realisations
2 Taxes on Buildings & Lands	10,000	6,000	
3 Taxes on Vehicles & animals	1000	600	As per revised for 1944-45
6 Water Tax	2500	2000	do
7 Lighting Tax	2500	1500	do
9 Motor tonga Water rate	1,500	—	Due to anticipated revenue under (6)
C(2) Sale of lands	2,500	1,500	as the realisation is subject to the prevalence of public demand for the sites at the place
D. Drainage grant	2000	—	pending the distribution of Govt grants

~~List of Enclosures~~

The municipal council have framed an expenditure of Rs 33,402 the expenditure side of the budget is sanctioned with the following modifications. —

Budget Head	provided by M C	Sanctioned by Govt Copied by.	Remarks
	Rs	Rs	
A General Administration		*Examined by*	
(2) Municipal Office Salary Establishment	700	1568	To provide for the proposed revision of establishment
Allowances to President & Vice President	960	—	For County Sanction
(4) miscellaneous Printing charges	150	100	As recommended by DC

WD 04162—GPB—60 000—23 10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

	Rs	Rs	
A ~~II~~ collection			
(1) actual Establishment			
Permanent	690	1164	As per sanctioned scale
Temporary	240	432	of Establishment.
(2) other taxes			
Temporary	~~330~~	576	
Permanent	420	336	
E Public Health & Conveniance			
(1) (a) Establishment permanent	3600	5988	on account of the dearness allowance
Additional Establ	432	—	for want of an explanatory note
C other charges (1) Fire Brigade	500	300	As the provision is made in excess of actual requirements
Purchase Brigade	700	500	
Repair Brigade	250	100	
(7) Treatment of patients in the Pasteur Institute	75	50	
5 Miscellaneous			
Radio ~~Road~~ repairs	150	100	
9 Watchmen Establishment			
Permanent	1066	705	
9 Allowances	3500	—	for want of an explanatory memorandum
Scholarships	180	—	for want of Govt sanction.
9 H Worship Maharaja's Birthday celebrations.	150	75	As recommended by the DC

WD 0565—GPB—22 500—8 11 38

4)

According to the above modifications, the abstract figures of the budget will be as follows :—

	Rs
Opening balance	11,976
Receipts	28,280
total	40,256
Expenditure	31,945
Closing balance	8,311

It is seen from the above that the expenditure is in excess of the income though the closing balance is above the prescribed minimum. The opening arrears of Municipal taxes to be collected amount to Rs 12030 & ~~long~~ effective steps should be taken to collect the same. The contributions due to Local Depts of Govt should be paid promptly.

Sd/-

Dr Rel Ly Bapat

To the Dy Mysore

Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d -

Letter No.Dec.15/45-46 dated 31st October 1945 from the Deputy Commissioner, Mysore, forwarding for sanction the budget estimates of Nunsur Town Municipal Council for the year 1945-46

Order No. L. 6976-7/Mul 28-45 4

Dated, Bangalore, 18 January 1946

Recorded with the following observations -

The Municipal Council anticipates an income of Rs.40,680/- The receipts side of the budget is approved with the following modifications -

Budget Head	Anticipated by Municipal Council.	Sanctioned by Government.	Remarks
A 1 Octroi	Rs 10,000/-	Rs 8,000/-	Due to expected fall in prices on the basis of actual realisations.
2 Taxes on buildings and lands.	10,000/-	6,000/-	
5 Taxes on Vehicles and Animals.	1,000/-	600/-	As per revised for 1944-4
6 Water Tax	2,500/-	2,000/-	-do-
7 Lighting Tax	2,500/-	1,500/-	-do-
9 Mohataria Water Rate	1,500/-	-	Due to anticipated revenue under (6)
C(2) Sale of lands.	2,500/-	1,500/-	As the realisation is subject to the prevalence of public demand for the site at the place
D Drainage grant	2,000/-	~~xxxxxx~~	Pending the distribution of Government grants

The Municipal Council have provided for an expenditure of Rs 33,402/- The expenditure side of the budget is sanctioned with the following modifications -

Budget Head	Provided by Municipal Council.	Sanctioned by Govt	Remarks
A General Administration. (2) Municipal Office Salary Establishment.	Rs.700/-	Rs 1,548/-	To provide for the proposed revision of establishment.
Allowances to President and Vice-President	" 960/-	-	For want of sanction

1	2	3	4
(i) Miscellaneous Printing charges	Rs 150	Rs 100/-	As recommended by the Deputy Commissioner
A II Collection (1) Octroi Establishment			
Permanent	690/-	1161/-	As per sanctioned scale of establishment
Temporary	240/-	432/-	
(2) Other taxes			
Temporary	330/-	576/-	
Permanent	420/-	336/-	
A Public Health and convenience (a) Establishment			
Permanent	3,600/-	5,988/-	On account of the dearness allowance
Additional Establishment	432/-	-	For want of an explanatory note
C Other charges			
Hire of carts	500/-	300/-	As the provision is made in excess of actual requirements
Purchase of carts	700/-	500/-	
Repair of carts	250/-	100/-	
F Treatment of patients in the Pasteur Institute	75/-	50/-	
5 Miscellaneous Radio repairs	150/-	100/-	
9 Water supply Establishment Permanent	1,066/-	705/-	
9 Miscellaneous	3,500/-	-	For want of an explanatory memorandum
Scholarships	180/-	-	For want of Government sanction
9 His Highness the Maharaja's Birthday celebrations	150/-	75/-	As recommended by the Deputy Commissioner

According to the above modifications, the abstract figures of the budget will be as follows -

Opening balance	Rs 11,976/-
Receipts	28,280/-
Total	40,256/-
Expenditure	31,945/-
Closing balance	8,311/-

It is seen from the above that the expenditure is in excess of the income though the closing balance is above the prescribed minimum The arrears of mohatarfa and other taxes to be collected amount to Rs 12,030 effective steps should be taken to collect the same The contributions due to several Departments of Government should be paid promptly

Secretary to Government,
Revenue Department.

To The Deputy Commissioner, Mysore District
The Comptroller to Government